

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2022

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	4.141.770	5.310.870	4.639.892	4.639.892	4.600.291	39.601	4.771.696
TOTAL CHELTUIELI		0	0	4.141.770	5.310.870	4.639.892	4.639.892	4.600.291	39.601	4.771.696
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1.813.330	2.854.030	2.262.987	2.262.987	2.252.763	10.224	2.406.520
Autoritati publice si actiuni externe	51.02	0	0	1.813.330	2.854.030	2.262.987	2.262.987	2.252.763	10.224	2.406.520
Autoritati executive si legislative	51.02.01	0	0	1.813.330	2.854.030	2.262.987	2.262.987	2.252.763	10.224	2.406.520
Autoritati executive	51.02.01.03	0	0	1.813.330	2.854.030	2.262.987	2.262.987	2.252.763	10.224	2.406.520
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	1.315.180	1.288.180	1.247.384	1.247.384	1.218.007	29.377	1.171.402
Invatamant	65.02	0	0	487.150	473.150	469.096	469.096	469.096	0	443.311
Invatamant secundar	65.02.04	0	0	481.150	467.150	463.096	463.096	463.096	0	437.311
Invatamant secundar inferior	65.02.04.01	0	0	481.150	467.150	463.096	463.096	463.096	0	437.311
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	6.000	6.000	6.000	6.000	6.000	0	6.000
Cultura, recreere si religie	67.02	0	0	228.270	202.270	172.627	172.627	172.627	0	149.340
Servicii culturale	67.02.03	0	0	228.270	202.270	172.627	172.627	172.627	0	149.340
Camine culturale	67.02.03.07	0	0	228.270	202.270	172.627	172.627	172.627	0	149.340
Asigurari si asistenta sociala	68.02	0	0	599.760	612.760	605.661	605.661	576.284	29.377	578.751
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	587.400	550.400	548.173	548.173	518.796	29.377	521.263
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	587.400	550.400	548.173	548.173	518.796	29.377	521.263
Prevenirea excluderii sociale	68.02.15	0	0	12.360	62.360	57.488	57.488	57.488	0	57.488
Ajutor social	68.02.15.01	0	0	12.360	62.360	57.488	57.488	57.488	0	57.488
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	276.000	311.000	297.929	297.929	297.929	0	271.147
Locuinte, servicii si dezvoltare publica	70.02	0	0	125.000	100.000	99.947	99.947	99.947	0	99.947
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	100.000	100.000	99.947	99.947	99.947	0	99.947
Alimentare cu apa	70.02.05.01	0	0	100.000	100.000	99.947	99.947	99.947	0	99.947
Alimentare cu gaze naturale in localitati	70.02.07	0	0	25.000	0	0	0	0	0	0
Protectia mediului	74.02	0	0	151.000	211.000	197.982	197.982	197.982	0	171.200
Salubritate si gestiunea deseurilor	74.02.05	0	0	101.000	131.000	130.931	130.931	130.931	0	133.899

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	101.000	131.000	130.931	130.931	130.931	0	133.899
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	50.000	80.000	67.051	67.051	67.051	0	37.301
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	737.260	857.660	831.592	831.592	831.592	0	922.627
Transporturi	84.02	0	0	737.260	857.660	831.592	831.592	831.592	0	922.627
Transport rutier	84.02.03	0	0	667.260	722.660	719.082	719.082	719.082	0	738.781
Drumuri si poduri	84.02.03.01	0	0	667.260	714.260	710.682	710.682	710.682	0	738.781
Strazi	84.02.03.03	0	0	0	8.400	8.400	8.400	8.400	0	0
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	70.000	135.000	112.510	112.510	112.510	0	183.846
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	127.150	127.150	0	0	405.289	0	0
Excedent	98.02	0	0	0	0	0	0	405.289	0	0
Deficit	99.02	0	0	127.150	127.150	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	3.271.360	3.882.960	3.776.987	3.776.987	3.737.386	39.601	3.827.182
TOTAL CHELTUIELI		0	0	3.271.360	3.882.960	3.776.987	3.776.987	3.737.386	39.601	3.827.182
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1.813.330	2.286.930	2.260.637	2.260.637	2.250.413	10.224	2.387.885
Autoritati publice si actiuni externe	51.02	0	0	1.813.330	2.286.930	2.260.637	2.260.637	2.250.413	10.224	2.387.885
Autoritati executive si legislative	51.02.01	0	0	1.813.330	2.286.930	2.260.637	2.260.637	2.250.413	10.224	2.387.885
Autoritati executive	51.02.01.03	0	0	1.813.330	2.286.930	2.260.637	2.260.637	2.250.413	10.224	2.387.885
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	1.065.030	1.086.030	1.045.235	1.045.235	1.015.858	29.377	969.253
Invatamant	65.02	0	0	237.000	271.000	266.947	266.947	266.947	0	241.162
Invatamant secundar	65.02.04	0	0	231.000	265.000	260.947	260.947	260.947	0	235.162
Invatamant secundar inferior	65.02.04.01	0	0	231.000	265.000	260.947	260.947	260.947	0	235.162
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	6.000	6.000	6.000	6.000	6.000	0	6.000
Cultura, recreere si religie	67.02	0	0	228.270	202.270	172.627	172.627	172.627	0	149.340
Servicii culturale	67.02.03	0	0	228.270	202.270	172.627	172.627	172.627	0	149.340
Camine culturale	67.02.03.07	0	0	228.270	202.270	172.627	172.627	172.627	0	149.340
Asigurari si asistenta sociala	68.02	0	0	599.760	612.760	605.661	605.661	576.284	29.377	578.751
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	587.400	550.400	548.173	548.173	518.796	29.377	521.263
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	587.400	550.400	548.173	548.173	518.796	29.377	521.263
Prevenirea excluderii sociale	68.02.15	0	0	12.360	62.360	57.488	57.488	57.488	0	57.488
Ajutor social	68.02.15.01	0	0	12.360	62.360	57.488	57.488	57.488	0	57.488
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	276.000	281.000	268.179	268.179	268.179	0	271.147

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Locuinte, servicii si dezvoltare publica	70.02	0	0	125.000	100.000	99.947	99.947	99.947	0	99.947
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	100.000	100.000	99.947	99.947	99.947	0	99.947
Alimentare cu apa	70.02.05.01	0	0	100.000	100.000	99.947	99.947	99.947	0	99.947
Alimentare cu gaze naturale in localitati	70.02.07	0	0	25.000	0	0	0	0	0	0
Protectia mediului	74.02	0	0	151.000	181.000	168.232	168.232	168.232	0	171.200
Salubritate si gestiunea deseurilor	74.02.05	0	0	101.000	131.000	130.931	130.931	130.931	0	133.899
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	101.000	131.000	130.931	130.931	130.931	0	133.899
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	50.000	50.000	37.301	37.301	37.301	0	37.301
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	117.000	229.000	202.936	202.936	202.936	0	198.897
Transporturi	84.02	0	0	117.000	229.000	202.936	202.936	202.936	0	198.897
Transport rutier	84.02.03	0	0	47.000	94.000	90.426	90.426	90.426	0	90.426
Drumuri si poduri	84.02.03.01	0	0	47.000	94.000	90.426	90.426	90.426	0	90.426
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	70.000	135.000	112.510	112.510	112.510	0	108.471
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	102.080	0	0
Excedent	98.02	0	0	0	0	0	0	102.080	0	0
SECTIUNEA DE DEZVOLTARE		0	0	870.410	1.427.910	862.905	862.905	862.905	0	944.514
TOTAL CHELTUIELI		0	0	870.410	1.427.910	862.905	862.905	862.905	0	944.514
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	0	567.100	2.350	2.350	2.350	0	18.635
Autoritati publice si actiuni externe	51.02	0	0	0	567.100	2.350	2.350	2.350	0	18.635
Autoritati executive si legislative	51.02.01	0	0	0	567.100	2.350	2.350	2.350	0	18.635
Autoritati executive	51.02.01.03	0	0	0	567.100	2.350	2.350	2.350	0	18.635
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	250.150	202.150	202.149	202.149	202.149	0	202.149
Invatamant	65.02	0	0	250.150	202.150	202.149	202.149	202.149	0	202.149
Invatamant secundar	65.02.04	0	0	250.150	202.150	202.149	202.149	202.149	0	202.149
Invatamant secundar inferior	65.02.04.01	0	0	250.150	202.150	202.149	202.149	202.149	0	202.149
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	0	30.000	29.750	29.750	29.750	0	0
Protectia mediului	74.02	0	0	0	30.000	29.750	29.750	29.750	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	30.000	29.750	29.750	29.750	0	0
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	620.260	628.660	628.656	628.656	628.656	0	723.730
Transporturi	84.02	0	0	620.260	628.660	628.656	628.656	628.656	0	723.730
Transport rutier	84.02.03	0	0	620.260	628.660	628.656	628.656	628.656	0	648.355

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Drumuri si poduri	84.02.03.01	0	0	620.260	620.260	620.256	620.256	620.256	0	648.355
Strazi	84.02.03.03	0	0	0	8.400	8.400	8.400	8.400	0	0
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	0	0	0	0	0	0	75.375
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	127.150	127.150	0	0	303.209	0	0
Excedent	98.02	0	0	0	0	0	0	303.209	0	0
Deficit	99.02	0	0	127.150	127.150	0	0	0	0	0

**PRIMAR  
PECORA DUMITRU**

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**INSPECTOR  
BEJINAR CRISTINA**

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