

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 1 |
| An Aprobare | 2 | 0 | 2 | 1 |

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 2.674.100 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 03 | | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 031800 | | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 04 | | 1.615.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 040100 | | 113.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 040400 | | 1.311.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 040500 | SRFCJ | 191.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 07 | | 233.200 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0701 | | 46.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070101 | ImpCladPF | 43.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070102 | ImpCladPJ | 3.500 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 0702 | | 182.700 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 070201 | ImpTerenPF | 12.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070202 | ImpTaxaTerenPJ | 700 | 0 | 0 | 0 | 0 | 0 | 0 | X |

| | | | | | | | | | | |
|--------------------|-----------------|-----------|---|---|---|---|---|-----------|-----------|---|
| 070203 | ImpTerenExtra | 170.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 070300 | | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 11 | | 746.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 110200 | | 493.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 110500 | | 35.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 110600 | | 218.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 16 | | 167.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1602 | | 167.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 160201 | ImpMijTransPF | 145.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 160202 | ImpMijTransPJ | 22.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 18 | | 83.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 185000 | | 83.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 30 | | 127.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3005 | | 127.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300530 | | 127.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 34 | | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 340200 | | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 35 | | 89.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3501 | | 89.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 350102 | VAmenziAltelnst | 89.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 36 | | 54.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 365000 | | 54.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 37 | | -565.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370300 | | -565.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 43 | | 122.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 433400 | SumAncpicadastr | 122.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieii: | | 2.578.500 | 0 | 0 | 0 | 0 | 0 | 2.578.500 | 2.578.500 | |
| 51 | | 1.800.300 | 0 | 0 | 0 | 0 | 0 | 1.800.300 | 1.800.300 | |
| 5101 | | 1.800.300 | 0 | 0 | 0 | 0 | 0 | 1.800.300 | 1.800.300 | |
| 510103 | | 1.800.300 | 0 | 0 | 0 | 0 | 0 | 1.800.300 | 1.800.300 | |

| | | | | | | | | | |
|-------------------|-----|-----------|---|---|---|---|-----------|-----------|---|
| 51010310 | | 1.047.500 | 0 | 0 | 0 | 0 | 1.047.500 | 1.047.500 | |
| 5101031001 | | 1.024.500 | 0 | 0 | 0 | 0 | 1.024.500 | 1.024.500 | |
| 510103100101 | | 920.000 | 0 | 0 | 0 | 0 | 920.000 | 920.000 | X |
| 510103100112 | | 104.500 | 0 | 0 | 0 | 0 | 104.500 | 104.500 | X |
| 5101031003 | | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | |
| 510103100307 | CAM | 23.000 | 0 | 0 | 0 | 0 | 23.000 | 23.000 | X |
| 51010320 | | 752.800 | 0 | 0 | 0 | 0 | 752.800 | 752.800 | |
| 5101032001 | | 712.800 | 0 | 0 | 0 | 0 | 712.800 | 712.800 | |
| 510103200101 | | 8.000 | 0 | 0 | 0 | 0 | 8.000 | 8.000 | X |
| 510103200102 | | 7.000 | 0 | 0 | 0 | 0 | 7.000 | 7.000 | X |
| 510103200103 | | 87.500 | 0 | 0 | 0 | 0 | 87.500 | 87.500 | X |
| 510103200104 | | 94.000 | 0 | 0 | 0 | 0 | 94.000 | 94.000 | X |
| 510103200108 | | 19.300 | 0 | 0 | 0 | 0 | 19.300 | 19.300 | X |
| 510103200109 | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | X |
| 510103200130 | | 447.000 | 0 | 0 | 0 | 0 | 447.000 | 447.000 | X |
| 5101032006 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | |
| 510103200601 | | 4.000 | 0 | 0 | 0 | 0 | 4.000 | 4.000 | X |
| 510103201300 | | 21.000 | 0 | 0 | 0 | 0 | 21.000 | 21.000 | X |
| 5101032030 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | |
| 510103203030 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | X |
| 65 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 655000 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 65500057 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 6550005702 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |

| | | | | | | | | | |
|-------------------|-------|---------|---|---|---|---|---------|---------|---|
| 655000570203 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | X |
| 68 | | 509.500 | 0 | 0 | 0 | 0 | 509.500 | 509.500 | |
| 6805 | | 505.500 | 0 | 0 | 0 | 0 | 505.500 | 505.500 | |
| 680502 | | 505.500 | 0 | 0 | 0 | 0 | 505.500 | 505.500 | |
| 68050210 | | 275.500 | 0 | 0 | 0 | 0 | 275.500 | 275.500 | |
| 6805021001 | | 269.000 | 0 | 0 | 0 | 0 | 269.000 | 269.000 | |
| 680502100101 | | 269.000 | 0 | 0 | 0 | 0 | 269.000 | 269.000 | X |
| 6805021003 | | 6.500 | 0 | 0 | 0 | 0 | 6.500 | 6.500 | |
| 680502100307 | CAM | 6.500 | 0 | 0 | 0 | 0 | 6.500 | 6.500 | X |
| 68050257 | | 230.000 | 0 | 0 | 0 | 0 | 230.000 | 230.000 | |
| 6805025702 | | 230.000 | 0 | 0 | 0 | 0 | 230.000 | 230.000 | |
| 680502570201 | | 230.000 | 0 | 0 | 0 | 0 | 230.000 | 230.000 | X |
| 681000 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 68100057 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 6810005702 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 681000570201 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 6815 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 681501 | Ajsoc | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 68150157 | Ajsoc | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 6815015702 | Ajsoc | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 681501570201 | Ajsoc | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | X |
| 70 | | 136.700 | 0 | 0 | 0 | 0 | 136.700 | 136.700 | |
| 7005 | | 62.200 | 0 | 0 | 0 | 0 | 62.200 | 62.200 | |
| 700501 | | 62.200 | 0 | 0 | 0 | 0 | 62.200 | 62.200 | |
| 70050120 | | 62.200 | 0 | 0 | 0 | 0 | 62.200 | 62.200 | |

| | | | | | | | | | |
|-------------------------------------|--|--------|---|---|---|---|------------|------------|---|
| 7005012001 | | 62.200 | 0 | 0 | 0 | 0 | 62.200 | 62.200 | |
| 700501200109 | | 62.200 | 0 | 0 | 0 | 0 | 62.200 | 62.200 | X |
| 700700 | | 74.500 | 0 | 0 | 0 | 0 | 74.500 | 74.500 | |
| 70070020 | | 74.500 | 0 | 0 | 0 | 0 | 74.500 | 74.500 | |
| 7007002001 | | 74.500 | 0 | 0 | 0 | 0 | 74.500 | 74.500 | |
| 700700200130 | | 74.500 | 0 | 0 | 0 | 0 | 74.500 | 74.500 | X |
| 74 | | 32.000 | 0 | 0 | 0 | 0 | 32.000 | 32.000 | |
| 740600 | | 32.000 | 0 | 0 | 0 | 0 | 32.000 | 32.000 | |
| 74060020 | | 32.000 | 0 | 0 | 0 | 0 | 32.000 | 32.000 | |
| 740600200200 | | 32.000 | 0 | 0 | 0 | 0 | 32.000 | 32.000 | X |
| 84 | | 95.000 | 0 | 0 | 0 | 0 | 95.000 | 95.000 | |
| 8403 | | 35.000 | 0 | 0 | 0 | 0 | 35.000 | 35.000 | |
| 840301 | | 35.000 | 0 | 0 | 0 | 0 | 35.000 | 35.000 | |
| 84030120 | | 35.000 | 0 | 0 | 0 | 0 | 35.000 | 35.000 | |
| 8403012001 | | 35.000 | 0 | 0 | 0 | 0 | 35.000 | 35.000 | |
| 840301200130 | | 35.000 | 0 | 0 | 0 | 0 | 35.000 | 35.000 | X |
| 845000 | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | |
| 84500020 | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | |
| 8450002001 | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | |
| 845000200105 | | 60.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | X |
| Sold(venituri - cheltuieli): | | 95.600 | 0 | 0 | 0 | 0 | -2.578.500 | -2.578.500 | |

Introducere:

 Venit Cheltuiala

 Clasificatie Functionala Denumire

 Clasificatie Economica Denumire

 Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

 Valoare credit de angajament An curent 0

Adauga indicator

 Valoare limita credit de angajament An curent 0

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 2.133.210 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | 565.500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370400 | | 565.500 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 40 | | 6.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 401400 | | 6.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 42 | | 1.561.710 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 426500 | FinPNDL | 1.561.710 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 2.133.210 | 0 | 0 | 0 | 0 | 2.133.210 | 2.133.210 | |
| 65 | | 471.500 | 0 | 0 | 0 | 0 | 471.500 | 471.500 | |
| 6504 | | 471.500 | 0 | 0 | 0 | 0 | 471.500 | 471.500 | |
| 650401 | | 471.500 | 0 | 0 | 0 | 0 | 471.500 | 471.500 | |
| 65040171 | | 471.500 | 0 | 0 | 0 | 0 | 471.500 | 471.500 | |
| 6504017101 | | 471.500 | 0 | 0 | 0 | 0 | 471.500 | 471.500 | |
| 650401710101 | | 471.500 | 0 | 0 | 0 | 0 | 471.500 | 471.500 | X |
| 70 | | 80.000 | 0 | 0 | 0 | 0 | 80.000 | 80.000 | |
| 7005 | | 80.000 | 0 | 0 | 0 | 0 | 80.000 | 80.000 | |
| 700501 | | 80.000 | 0 | 0 | 0 | 0 | 80.000 | 80.000 | |

| | | | | | | | | | |
|-------------------------------------|--|-----------|---|---|---|---|------------|------------|---|
| 70050171 | | 80.000 | 0 | 0 | 0 | 0 | 80.000 | 80.000 | |
| 7005017101 | | 80.000 | 0 | 0 | 0 | 0 | 80.000 | 80.000 | |
| 700501710130 | | 80.000 | 0 | 0 | 0 | 0 | 80.000 | 80.000 | X |
| 84 | | 1.581.710 | 0 | 0 | 0 | 0 | 1.581.710 | 1.581.710 | |
| 8403 | | 1.581.710 | 0 | 0 | 0 | 0 | 1.581.710 | 1.581.710 | |
| 840301 | | 1.581.710 | 0 | 0 | 0 | 0 | 1.581.710 | 1.581.710 | |
| 84030171 | | 1.581.710 | 0 | 0 | 0 | 0 | 1.581.710 | 1.581.710 | |
| 8403017101 | | 1.581.710 | 0 | 0 | 0 | 0 | 1.581.710 | 1.581.710 | |
| 840301710101 | | 1.581.710 | 0 | 0 | 0 | 0 | 1.581.710 | 1.581.710 | X |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -2.133.210 | -2.133.210 | |

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML