

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		3.882.960	0	0	0	0	0	0	
03		8.000	0	0	0	0	0	0	
031800		8.000	0	0	0	0	0	0	X
04		1.872.000	0	0	0	0	0	0	
040100		149.000	0	0	0	0	0	0	X
040400		1.433.000	0	0	0	0	0	0	X
040500	SRFCJ	290.000	0	0	0	0	0	0	X
07		217.800	0	0	0	0	0	0	
0701		42.200	0	0	0	0	0	0	
070101	ImpCladPF	39.300	0	0	0	0	0	0	X
070102	ImpCladPJ	2.900	0	0	0	0	0	0	X
0702		175.200	0	0	0	0	0	0	
070201	ImpTerenPF	11.300	0	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	900	0	0	0	0	0	0	X

070203	ImpTerenExtra	163.000	0	0	0	0	0	0	0	X
070300		400	0	0	0	0	0	0	0	X
11		1.233.000	0	0	0	0	0	0	0	
110200		760.000	0	0	0	0	0	0	0	X
110500		47.000	0	0	0	0	0	0	0	X
110600		426.000	0	0	0	0	0	0	0	X
16		183.900	0	0	0	0	0	0	0	
1602		183.900	0	0	0	0	0	0	0	
160201	ImpMijTransPF	156.500	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	27.400	0	0	0	0	0	0	0	X
18		500	0	0	0	0	0	0	0	
185000		500	0	0	0	0	0	0	0	X
30		125.200	0	0	0	0	0	0	0	
3005		125.200	0	0	0	0	0	0	0	
300530		125.200	0	0	0	0	0	0	0	X
33		101.000	0	0	0	0	0	0	0	
335000		101.000	0	0	0	0	0	0	0	X
35		59.300	0	0	0	0	0	0	0	
3501		59.300	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	59.300	0	0	0	0	0	0	0	X
36		123.500	0	0	0	0	0	0	0	
365000		123.500	0	0	0	0	0	0	0	X
37		-212.600	0	0	0	0	0	0	0	
370300		-212.600	0	0	0	0	0	0	0	X
42		62.360	0	0	0	0	0	0	0	
423400	SAAISECCSP	62.360	0	0	0	0	0	0	0	X
43		109.000	0	0	0	0	0	0	0	
433400	SumAncpicadastr	109.000	0	0	0	0	0	0	0	X
Cheltuieii:		3.617.960	0	0	0	0	0	3.617.960	3.617.960	
51		2.286.930	0	0	0	0	0	2.286.930	2.286.930	

5101		2.286.930	0	0	0	0	2.286.930	2.286.930	
510103		2.286.930	0	0	0	0	2.286.930	2.286.930	
51010310		1.179.000	0	0	0	0	1.179.000	1.179.000	
5101031001		1.132.250	0	0	0	0	1.132.250	1.132.250	
510103100101		1.014.250	0	0	0	0	1.014.250	1.014.250	X
510103100112		118.000	0	0	0	0	118.000	118.000	X
5101031002		20.750	0	0	0	0	20.750	20.750	
510103100206		20.750	0	0	0	0	20.750	20.750	X
5101031003		26.000	0	0	0	0	26.000	26.000	
510103100307	CAM	26.000	0	0	0	0	26.000	26.000	X
51010320		1.107.930	0	0	0	0	1.107.930	1.107.930	
5101032001		954.630	0	0	0	0	954.630	954.630	
510103200101		9.000	0	0	0	0	9.000	9.000	X
510103200102		8.000	0	0	0	0	8.000	8.000	X
510103200103		140.000	0	0	0	0	140.000	140.000	X
510103200108		20.300	0	0	0	0	20.300	20.300	X
510103200109		58.000	0	0	0	0	58.000	58.000	X
510103200130		719.330	0	0	0	0	719.330	719.330	X
510103200200		97.300	0	0	0	0	97.300	97.300	X
5101032006		3.000	0	0	0	0	3.000	3.000	
510103200601		3.000	0	0	0	0	3.000	3.000	X
510103201300		30.000	0	0	0	0	30.000	30.000	X
5101032030		23.000	0	0	0	0	23.000	23.000	

510103203030		23.000	0	0	0	0	23.000	23.000	X
65		6.000	0	0	0	0	6.000	6.000	
655000		6.000	0	0	0	0	6.000	6.000	
65500057		6.000	0	0	0	0	6.000	6.000	
6550005702		6.000	0	0	0	0	6.000	6.000	
655000570203		6.000	0	0	0	0	6.000	6.000	X
67		202.270	0	0	0	0	202.270	202.270	
6703		202.270	0	0	0	0	202.270	202.270	
670307		202.270	0	0	0	0	202.270	202.270	
67030720		202.270	0	0	0	0	202.270	202.270	
670307200200		202.270	0	0	0	0	202.270	202.270	X
68		612.760	0	0	0	0	612.760	612.760	
6805		550.400	0	0	0	0	550.400	550.400	
680502		550.400	0	0	0	0	550.400	550.400	
68050210		400.000	0	0	0	0	400.000	400.000	
6805021001		391.000	0	0	0	0	391.000	391.000	
680502100101		391.000	0	0	0	0	391.000	391.000	X
6805021003		9.000	0	0	0	0	9.000	9.000	
680502100307	CAM	9.000	0	0	0	0	9.000	9.000	X
68050257		150.400	0	0	0	0	150.400	150.400	
6805025702		150.400	0	0	0	0	150.400	150.400	
680502570201		150.400	0	0	0	0	150.400	150.400	X
6815		62.360	0	0	0	0	62.360	62.360	
681501	Ajsoc	62.360	0	0	0	0	62.360	62.360	
68150157	Ajsoc	62.360	0	0	0	0	62.360	62.360	
6815015702	Ajsoc	62.360	0	0	0	0	62.360	62.360	

681501570201	Ajsoc	62.360	0	0	0	0	62.360	62.360	X
70		100.000	0	0	0	0	100.000	100.000	
7005		100.000	0	0	0	0	100.000	100.000	
700501		100.000	0	0	0	0	100.000	100.000	
70050120		100.000	0	0	0	0	100.000	100.000	
7005012001		100.000	0	0	0	0	100.000	100.000	
700501200130		100.000	0	0	0	0	100.000	100.000	X
74		181.000	0	0	0	0	181.000	181.000	
7405		131.000	0	0	0	0	131.000	131.000	
740502		131.000	0	0	0	0	131.000	131.000	
74050220		131.000	0	0	0	0	131.000	131.000	
7405022001		131.000	0	0	0	0	131.000	131.000	
740502200104		131.000	0	0	0	0	131.000	131.000	X
740600		50.000	0	0	0	0	50.000	50.000	
74060020		50.000	0	0	0	0	50.000	50.000	
7406002001		50.000	0	0	0	0	50.000	50.000	
740600200130		50.000	0	0	0	0	50.000	50.000	X
84		229.000	0	0	0	0	229.000	229.000	
8403		94.000	0	0	0	0	94.000	94.000	
840301		94.000	0	0	0	0	94.000	94.000	
84030120		94.000	0	0	0	0	94.000	94.000	
8403012001		94.000	0	0	0	0	94.000	94.000	
840301200130		94.000	0	0	0	0	94.000	94.000	X
845000		135.000	0	0	0	0	135.000	135.000	
84500020		135.000	0	0	0	0	135.000	135.000	
8450002001		135.000	0	0	0	0	135.000	135.000	

845000200105		135.000	0	0	0	0	135.000	135.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		265.000	0	0	0	0	-3.617.960	-3.617.960	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		1.427.910	0	0	0	0	0	0	
37		212.600	0	0	0	0	0	0	
370400		212.600	0	0	0	0	0	0	<input checked="" type="checkbox"/>
40		127.150	0	0	0	0	0	0	
401400		127.150	0	0	0	0	0	0	<input checked="" type="checkbox"/>
42		620.260	0	0	0	0	0	0	
426500	FinPNDL	620.260	0	0	0	0	0	0	<input checked="" type="checkbox"/>
48	SumUE2014-2020	467.900	0	0	0	0	0	0	
4801	FEDR	467.900	0	0	0	0	0	0	
480101	SumPACFEDR	467.900	0	0	0	0	0	0	<input checked="" type="checkbox"/>
Cheltuieli:		1.427.910	0	0	0	0	1.427.910	1.427.910	
51		567.100	0	0	0	0	567.100	567.100	
5101		567.100	0	0	0	0	567.100	567.100	
510103		567.100	0	0	0	0	567.100	567.100	
51010358	ProFEN2014-2020	567.100	0	0	0	0	567.100	567.100	
5101035801	FEDR	567.100	0	0	0	0	567.100	567.100	

510103580101	FNFEDR	133.700	0	0	0	0	133.700	133.700	X
510103580102	FENFEDR	334.200	0	0	0	0	334.200	334.200	X
510103580103	ChNFEDR	99.200	0	0	0	0	99.200	99.200	X
65		202.150	0	0	0	0	202.150	202.150	
6504		202.150	0	0	0	0	202.150	202.150	
650401		202.150	0	0	0	0	202.150	202.150	
65040171		202.150	0	0	0	0	202.150	202.150	
6504017101		202.150	0	0	0	0	202.150	202.150	
650401710101		202.150	0	0	0	0	202.150	202.150	X
74		30.000	0	0	0	0	30.000	30.000	
740600		30.000	0	0	0	0	30.000	30.000	
74060071		30.000	0	0	0	0	30.000	30.000	
7406007101		30.000	0	0	0	0	30.000	30.000	
740600710101		30.000	0	0	0	0	30.000	30.000	X
84		628.660	0	0	0	0	628.660	628.660	
8403		628.660	0	0	0	0	628.660	628.660	
840301		620.260	0	0	0	0	620.260	620.260	
84030171		620.260	0	0	0	0	620.260	620.260	
8403017101		620.260	0	0	0	0	620.260	620.260	
840301710101		620.260	0	0	0	0	620.260	620.260	X
840303		8.400	0	0	0	0	8.400	8.400	
84030371		8.400	0	0	0	0	8.400	8.400	
8403037101		8.400	0	0	0	0	8.400	8.400	
840303710101		8.400	0	0	0	0	8.400	8.400	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-1.427.910	-1.427.910	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga
Programe / Surse
de Finantare**Sursa finantare Sectiune Functionare DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**